



MISSISSIPPI STATE DEPARTMENT OF HEALTH

June 15, 2026

Ronnie Lott  
Clerk of Board of Supervisors  
PO Box 608  
Canton, MS 39046-0608

Dear Mr. Lott:

On behalf of the Mississippi State Department of Health, I respectfully submit this letter and the accompanying attachments as a budget request for the Madison County Health Department for Fiscal Year 2027.

The Madison County Health Department provides essential public health services through a variety of clinical, disease control, Early Intervention, High-Risk Maternity, and environmental health programs. These services are delivered by a multidisciplinary team that includes physicians, nurse practitioners, registered nurses, environmentalists, nutritionists, STD investigators, social workers, and case managers. Through these programs, we provide vital preventive, clinical, and community-based services that promote and protect the health of Madison County residents.

The total operational budget of \$311,111 is necessary to maintain these essential public health services for the citizens of Madison County. After reviewing staffing requirements, operational needs, and anticipated revenue collections for the upcoming fiscal year, we are requesting a county appropriation of **\$182,440** for Fiscal Year 2027. This funding request reflects the amount necessary to sustain services at their current level and ensure continued access to quality public health programs throughout the county.

County funds remain in Madison County and are used exclusively to support local salaries, travel, utilities, commodities and supplies, and contractual services such as facility cleaning and lawn maintenance. These resources are critical to maintaining efficient operations and ensuring the continued delivery of public health services to the community.

We sincerely appreciate your continued support of our public health efforts and your commitment to the health and well-being of Madison County residents.

Sincerely,

A handwritten signature in blue ink that reads "Susan Rigdon".

Susan Rigdon  
Budget Director, Field Services  
Mississippi State Department of Health  
Susan.Rigdon@msdh.ms.gov



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**MADISON**  
COUNTY HD EXPENDITURES  
BUDGET REQUEST SUMMARY FY27  
MISSISSIPPI STATE DEPARTMENT OF HEALTH

TOTAL PERSONNEL SERVICES		\$ 183,811.00
(Salaries/w Fringe)		
TOTAL TRAVEL		
TOTAL CONTRACTUAL SERVICES		\$ 96,800.00
TOTAL COMMODITIES/SUPPLIES		\$ 21,500.00
TOTAL TRANSFER ACCOUNTS		\$ 9,000.00
(Immunization/Medications)		
TOTAL CAPITAL EXPENDITURES		
<b>TOTAL ESTIMATED EXPENDITURES</b>		\$ 311,111.00
LESS PROJ EARNINGS & OTHER FUNDING SOURCES		\$ 128,671.00
(Earnings, Grant Funds, State Funds, Federal, etc.)		
<b>REQUESTED COUNTY APPROPRIATIONS</b>		\$ 182,440.00

*Summa Page*